Ref No: 20

Outcome-Based Budgeting 2020/21 – 2023/24 Resource Growth / Refocus Proposal



Directorate: OFFICE OF THE CHIEF EXECUTIVE

Proposal: VCSE MISCELLANEOUS GRANTS

PROPOSAL DETAILS

Proposed scheme of quarterly awards of £1,500 for creative ideas from communities and Voluntary, Community and Social Enterprise (VCSE) sector partners.

Quarterly award rounds would be themed around council and community priorities i.e. climate emergency, social exclusion, community wealth-building.

The Community Connectors team would work with partners to convene a representative group to consider proposals and make awards.

The scheme itself would provide resource at grass-roots level to bring creative, socially beneficial ideas into fruition across the district.

Convening a group would give ownership of the scheme to communities, and build community engagement beyond that which a council-only initiative would achieve.

| REVENUE REQUIREMENTS | | | | |
|----------------------|---------|---------|---------|---------|
| | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| GENERAL FUND | £ | £ | £ | £ |
| Grant Payments | 6,000 | 6,000 | 6,000 | 6,000 |
| Total | 6,000 | 6,000 | 6,000 | 6,000 |

| COUNCIL PRIORITIES | |
|--|---|
| A Sustainable District | Award rounds to be agreed in line with priorities |
| An Inclusive and Prosperous | As Above |
| Local Economy | |
| Healthy & Happy Communities | As Above |
| A Co-operative Kind and | As Above |
| Responsible Council | |

| CROSS CUTTING THEMES | |
|-----------------------------|----------|
| Climate Emergency | As Above |
| Community Wealth Building | As Above |
| Community Engagement | As Above |

| PERFORMANCE OUTCOMES | | | | |
|--|--|--------|--|--|
| Outcome | Performance Measure | Target | | |
| Community Engagement | Contribute to wider engagement / connection objectives | | | |
| Direct outcome of initiatives themselves | Measures to be agreed alongside award of each initiative | | | |